

AMENDED AGENDA

WOODCREEK MUNICIPAL UTILITY DISTRICT

Notice is hereby given that the Board of Directors of Woodcreek Municipal Utility District will hold a regular meeting on **THURSDAY, May 21, 2026, at 11:30 a.m.**, at 9 Greenway Plaza Suite 1000, Houston, Texas 77046, a meeting place of the District outside the District's boundaries. The meeting is being held for the purposes of considering and acting upon the matters listed below.

1. Public comments;
2. Approve minutes and official records of previous Board of Directors meeting(s);
3. Accept Sworn Statements and Oaths of Officers;
4. Approve District Registration Form and authorize filing of same with Texas Commission on Environmental Quality;
5. Engage Auditor to prepare audit for fiscal year ending May 31, 2026;
6. Tax Assessor/Collector's Report, including authorization of payments from the Tax Account;
7. Bookkeeper's report, including authorization of payment of the District's bills and approval of Investment Report;
 - (a) Adopt budget for fiscal year ending May 31, 2027;
8. Engineer's report, including:
 - (a) Status of pending development projects;
 - (b) Status of City of Houston GRP matter; and
 - (c) Approve Pay Estimates, bidding authorization, project awards, and related matters, as necessary;
9. Drainage Maintenance report;
10. Operator's report, including:
 - (a) Authorize termination of water and sewer service to delinquent accounts; and
 - (b) Approve Consumer Confident Report.
11. Attorney's report, including:
 - (a) Status of City of Houston Litigation;
12. Such other matters as may come before the Board.

If, during the course of the meeting covered by this Notice, the Board should determine that a closed or executive session of the Board should be held or is required in relation to any agenda item included in this Notice, then such closed or executive meeting or session, as authorized by the Texas

Open Meetings Act, Texas Government Code, Chapter 551, as amended (the "Act"), will be held by the Board at the date, hour, and place given in this Notice concerning any and all subjects for any and all purposes permitted by Subchapter D of said Act.

Persons with disabilities who plan to attend this meeting and would like to request auxiliary aids or services are requested to contact the District's attorney at (713) 651-0111 at least three business days prior to the meeting so that appropriate arrangements can be made.

EXECUTED THIS 14th day of May, 2026.



(SEAL)

WOODCREEK MUNICIPAL UTILITY DISTRICT

A handwritten signature in blue ink, appearing to read "Michael P. Bacon", written over a horizontal line.

Michael P. Bacon
Attorney for the District

**WOODCREEK M.U.D.
PROPOSED BUDGET
For Year Ending May 31st, 2027**

	Budget 5/31/26	Actual YTD 5/31/26	Budget YTD 5/31/26	Projected 12 months	PROPOSED Budget 5/31/27
Water Revenue	350,000	251,831	291,667	302,197	300,000
Sewer Revenue	245,000	178,837	204,167	214,604	215,000
Penalties Revenue	12,000	7,943	10,000	9,532	10,000
Regulatory Assessment Fee	2,600	2,066	2,167	2,479	2,500
Maintenance Tax	593,000	401,290	401,290	401,290	546,000
Surface Water Revenue	392,000	330,757	326,667	396,908	395,000
City of Houston SPA	10,000	9,869	8,333	11,842	12,000
Interest Earnings	75,000	105,014	62,500	126,017	125,000
Tap Connection Revenue	0	220,245	0	264,294	0
Sewer Inspection Revenue	0	5,024	0	6,029	0
Miscellaneous Revenues	500	0	0	0	500
TOTAL INCOME	1,680,100	1,512,875	1,306,790	1,735,192	1,606,000
Reconnects	5,000	3,610	4,167	4,332	5,000
Pur. Sewer Ser. (Sludge)	56,000	100,968	46,667	121,161	120,000
Tap Connection Expense	7,500	73,415	6,250	88,098	7,500
Sewer Inspection Fee	7,000	10,886	5,833	13,063	7,000
Director Fees	17,000	14,807	14,167	17,768	18,000
Payroll Expense	2,000	794	1,667	953	2,000
Legal Fees	90,000	71,632	75,000	85,958	90,000
Audit	13,950	13,950	13,950	13,950	13,950
Engineering Fees	50,000	24,177	41,667	29,013	50,000
Lab	62,000	63,135	51,667	75,761	75,000
Permit Fees	7,500	7,480	7,500	8,977	9,000
Operator's Fees	105,000	87,613	87,500	105,136	105,000
Bookkeeping Fees	24,000	18,100	20,000	21,720	28,000
Repairs & Maintenance	500,000	329,138	416,667	394,965	400,000
Publication Legal Notice	1,000	0	833	0	1,000
Election Expenses	15,000	5,283	12,500	6,339	15,000
Office Expenses	25,000	15,411	20,833	18,493	20,000
Chemicals	25,000	17,062	20,833	20,474	20,000
Utilities	115,000	79,367	95,833	95,240	100,000
Insurance & Bonds	17,000	21,334	17,000	21,334	22,000
Travel	10,000	12,559	8,333	15,071	13,000
Membership Fees	750	750	750	750	750
TCEQ Assessment Fees	3,000	2,242	2,242	2,690	3,000
Garbage (dumpster rental)	2,000	2,867	1,667	3,440	3,500
Surface Water Expense	375,000	354,109	312,500	424,931	425,000
Meter Replacement	10,000	0	8,333	0	10,000
Misc. Exp.	5,000	3,622	4,167	4,346	5,000
Maint & SW Quality Mngmt	15,230	12,040	12,692	14,448	15,230
TOTAL EXPENSES	1,565,930	1,346,350	1,311,217	1,608,413	1,583,930
TOTAL SURPLUS (DEFICIT)	114,170	166,525	(4,427)	126,779	22,070

**WOODCREEK MUD
TAXPAYER IMPACT STATEMENT**

	Current Budget Fiscal Year Ending May 2026**	Proposed Budget Fiscal Year Ending May 2027**	No-New-Revenue Tax Rate Budget***
Estimated District Operations and Maintenance Tax Bill on Average Homestead*	\$523.82	\$549.00	\$523.82

*The District levies taxes in accordance with the Texas Water Code. The District's current operations and maintenance tax rate is equal to \$.20 per \$100 of assessed value. Average homestead values are determined by the county appraisal district.

All estimates above were prepared utilizing the average resident homestead value as of the time that the District's most recent Truth in Taxation worksheet was prepared in accordance with the Texas Water Code.

**Average tax bill estimates for the current and proposed budgets reflect those taxes necessary to fund the operations and maintenance tax revenues stated in the applicable budget.

***This column estimates the operations and maintenance taxes to be paid on the average homestead if the proposed budget generates the same amount of operations and maintenance tax revenues as the current budget.